District/Charter: Mountain Oak Charter School CTDS: 138768000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2014 Expenditure Budget.

Meeting Date: 6/17/2013 Time: 3:30 PM

Location:
Street Address: 1455 Willow Creek Rd

Bldg: West Rm/Ste: Conference
City: Prescott State: AZ Zip: 86301

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Martha Jensen Phone: 928-541-7700
Email Address: busmgrmtnoak@cableone.net Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2014 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138768000

1000 SCHOOLWIDE PROJECT	Totals		%
	Current Year 2013	Budget Year 2014	Increase/ Decrease
100 Regular Education			
1000 Instruction	470,347	546,074	16.1%
Support Services			
2100 Students	1,250	1,650	32.0%
2200 Instruction	0	400	
2300 General Administration	70,988	76,661	8.0%
2400 School Administration	67,758	81,229	19.9%
2500 Central Services	21,840	22,440	2.7%
2600 Operation & Maintenance	56,370	61,196	8.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	97,680	125,700	28.7%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	786,233	915,350	16.4%
200 Special Education			
1000 Instruction	36,657	37,961	3.6%
Support Services			
2100 Students	28,315	28,540	0.8%
2200 Instruction	0	0	
2300 General Administration	0	0	

The budget of Mountain Oak Charter School for fiscal year 2014 was officially proposed by the Governing Board on June 03, 2013. The complete budget may be reviewed by contacting Martha Jensen at 928-541-7711 or mtnoak@cableone.net.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Current Year 2013	Budget Yea 2014	Increase/ Decrease
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	39,402	40,401	2.5%
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairmen	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	25,570	26,100	2.1%
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	

2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	64,972	66,501	2.4%
300 Special Ed.Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	4,000	5,000	25.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	6,732	7,800	15.9%
Total	861,937	994,651	15.4%

Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	64,972	66,501	2.4%

EXPENSES BY PROJECT

	Totals		%
	Current Year 2013	Budget Year 2014	Increase/ Decrease
Schoolwide	0	0	
Classroom Site Projec	39,454	63,280	60.4%
Instructional Improvem	4,000	7,000	75.0%
ELL Structured English	0	0	
ELL Compensatory Ins	0	0	
Federal Projects	47,279	47,279	0.0%
State Projects	0	0	
Capital Acquisitions	0	7,200	
Total Expenses	90,733	124,759	37.5%